

Table 1

Schools Agency and Cover Spend 1 October to 31 December 2018

Linked Enquiry (Multiple Items)

Sum of Total			Type		Grand
School type	Cost Cen	School Name	AGENCY	SUPPLY	Total
Infant	DA006	Askern Moss Rd Infant	115.00		115.00
	DA094	Travis St Lawrence	850.00		850.00
	DA059	Norton Infant	1,935.70		1,935.70
	DA070	Rossington Torndale Infant	370.00	645.69	1,015.69
	DA074	Scawsby Saltersgate Infant	3,608.20	758.50	4,366.70
	DA079	Sprotbrough Orchard Infant	6,326.00		6,326.00
Junior	DA007	Askern Spa Junior	25,516.70		25,516.70
	DA060	Norton Junior School	119.02		119.02
	DA075	Scawsby Saltersgate Junior	6,884.10	0.00	6,884.10
Primary	DA010	Barnburgh Primary	520.00		520.00
	DA012	Bawtry Mayflower Primary	6,558.50		6,558.50
	DA014	Kirkby Avenue Primary School	15,160.13		15,160.13
	DA015	Bentley New Village Primary	12,830.30		12,830.30
	DA020	Carcroft Primary	2,487.88		2,487.88
	DA036	Hatfield Sheep Dip Lane Primary	1,668.65		1,668.65
	DA039	Hayfield Lane Primary	9,172.90		9,172.90
	DA064	Owston Park Primary	15,199.87		15,199.87
	DA067	Plover Primary	3,103.27		3,103.27
	DA072	Sandringham Primary	19,771.04		19,771.04
	DA080	Conisbrough St Alban's RC Primary	1,134.00		1,134.00
	DA081	St Francis Xavier's RC Primary	18,770.60		18,770.60
	DA088	Thorne Brooke Primary	170.00		170.00
	DA089	Thorne King Edward Primary	30,675.63		30,675.63
	DA095	Wadworth Primary	1,950.00		1,950.00
	DA102	Woodlands Primary	28,088.60		28,088.60
	DA038	Hawthorn Primary	4,100.00		4,100.00
	DA050	Mallard Primary	2,089.00		2,089.00
	DA056	Mexborough New Pastures Primary	918.88		918.88
	DA076	Castle Hills Primary School	5,425.00		5,425.00
	DA017	Branton St Wilfrid's C of E Primary School	6,866.32	4,281.86	11,148.18
	DA018	Canon Popham Memorial CE Primary	7,435.00	1,283.66	8,718.66
	DA047	Lakeside Primary	3,936.00	2,110.93	6,046.93
	DA063	Our Lady Of Perpetual Help Catholic Primary	4,905.00	2,459.70	7,364.70
	DA077	Scawthorpe Sunnyfields Primary	7,220.00	1,396.57	8,616.57
	DA082	St. Joseph And St Teresa RC Primary	6,757.40	0.00	6,757.40
	DA084	Edlington St Mary's VA RC Primary	28,770.50		28,770.50
	DA090	Tickhill Estfeld Primary	0.00	4,036.90	4,036.90
	DA096	Warmsworth Primary	10,081.20	6,761.10	16,842.30
	DA098	Thorne Moorends West Road Primary	0.00		0.00
	DA085	St Peter's RC Primary		3,619.35	3,619.35
	DA061	Our Lady Of Mount Carmel RC Primary		2,420.03	2,420.03
	DA086	Stainforth Kirton Lane Primary	13,825.00	-13,825.01	-0.01
DA049	Long Toft Primary School	0.00		0.00	
DA065	Park Primary	202.29		202.29	
PRU	CM000	CUSWORTH/GATEWAY LEVETT	18,084.00		18,084.00
	CM003	MAPLE	6,748.10		6,748.10
Special	DC003	Heatherwood Special School	34,181.00		34,181.00
	DC008	Stonehill Special School	1,550.00		1,550.00
	DC004	North Ridge Special School	37,379.20	8,162.75	45,541.95
Grand Total			413,459.98	24,112.03	437,572.01

Schools Agency and Cover Spend October to December 2018

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/10/2018 to 31/12/2018 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/10/2018 to 31/12/2018. this does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their Q3 reports (shown as commitments on general ledger)
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools 1 October to 31 December 2018 on Agency broken down by schools/ supplier

E26 Total Spend September 2018 - Agency supply staff only

Type AGENCY

School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Total
Infant	Askern Moss Rd Infant	ACADEMIC APPOINTMENTS LTD	115.00
	Travis St Lawrence	ACADEMIC APPOINTMENTS LTD	850.00
	Norton Infant	PROTOCOL EDUCATION LTD	1,935.70
	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	370.00
	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	3,608.20
	Sprotbrough Orchard Infant	REED EMPLOYMENT PLC	6,326.00
Infant Total			13,204.90
Junior	Askern Spa Junior	ACADEMIC APPOINTMENTS LTD	2,250.00
		CELSIAN	4,212.00
		PROTOCOL EDUCATION LTD	18,592.70
		REED EMPLOYMENT PLC	462.00
	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	6,884.10
	Norton Junior School	PROTOCOL EDUCATION LTD	119.02
Junior Total			32,519.82
Primary	Barnburgh Primary	EDUCATION NETWORK LTD	520.00
		ACADEMIC APPOINTMENTS LTD	1,645.00
	Bawtry Mayflower Primary	CELSIAN	4,913.50
		EDUCATION NETWORK LTD	0.00
		CER	0.00
	Bentley New Village Primary	PROTOCOL EDUCATION LTD	12,830.30
	Carcroft Primary	REED EMPLOYMENT PLC	2,487.88
	Conisbrough St Alban's RC Prim	PROVIDE EDUCATION	1,134.00
	Hatfield Sheep Dip Lane Primary	PROTOCOL EDUCATION LTD	1,520.00
		REED EMPLOYMENT PLC	148.65
	Hayfield Lane Primary	PK EDUCATION	6,125.00
		PROTOCOL EDUCATION LTD	1,764.00
		CER	1,283.90
	Owston Park Primary	PROSPERO RECRUITMENT LTD	175.00
		REED EMPLOYMENT PLC	1,255.80
		TEACHING PERSONNEL LTD	2,076.67
		CER	11,012.00
		PROVIDE EDUCATION	680.40
	Plover Primary	PROTOCOL EDUCATION LTD	2,978.73
		TEACHING PERSONNEL LTD	124.54
	Sandringham Primary	SUPPLY DESK LIMITED	4,580.00
		TEACHING PERSONNEL LTD	15,191.04
	St Francis Xavier's RC Primary	HAYS SPECIALIST RECRUITMENT LTD	922.24
		PROSPERO RECRUITMENT LTD	15,128.36
		REED EMPLOYMENT PLC	1,070.00
		SCHOOL HOUSE RECRUITMENT LTD	1,650.00
	Thorne Brooke Primary	VISION FOR EDUCATION LTD	170.00
	Thorne King Edward Primary	REED EMPLOYMENT PLC	30,675.63
	Wadworth Primary	VISION FOR EDUCATION LTD	1,950.00
	Woodlands Primary	CELSIAN	0.00
		EDUCATION NETWORK LTD	25,422.00
		HAYS SPECIALIST RECRUITMENT LTD	2,286.60
		CER	380.00
	Hawthorn Primary	REED EMPLOYMENT PLC	4,100.00
	Mallard Primary	EDUCATION NETWORK LTD	2,089.00
	Mexborough New Pastures Prim	HAYS SPECIALIST RECRUITMENT LTD	729.88
		PROVIDE EDUCATION	189.00
	Canon Popham Memorial CE Prii	UNKNOWN - BANK ACCOUNT SCHOOL	7,435.00
	Lakeside Primary	UNKNOWN - BANK ACCOUNT SCHOOL	3,936.00
	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	4,905.00
	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	7,220.00
	St. Joseph And St Teresa RC Prii	UNKNOWN - BANK ACCOUNT SCHOOL	6,757.40
Edlington St Mary's VA RC Prima	UNKNOWN - BANK ACCOUNT SCHOOL	28,770.50	
Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	0.00	
Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	10,081.20	
Thorne Moorends West Road Pri	UNKNOWN - BANK ACCOUNT SCHOOL	0.00	

Primary	Stainforth Kirton Lane Primary	UNKNOWN - BANK ACCOUNT SCHOOL	13,825.00
	Park Primary	UNKNOWN - BANK ACCOUNT SCHOOL	202.29
	Kirkby Avenue Primary School	ACADEMIC APPOINTMENTS LTD	5,840.00
		PROTOCOL EDUCATION LTD	9,320.13
	Castle Hills Primary School	ACADEMIC APPOINTMENTS LTD	5,425.00
	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	6,866.32
	Long Toft Primary School	UNKNOWN - BANK ACCOUNT SCHOOL	0.00
Primary Total			269,792.96
PRU	CUSWORTH/GATEWAY LEVETT	PK EDUCATION	8,089.00
		TEACHERACTIVE LIMITED	9,995.00
	MAPLE	FIRST CLASS TAILORED SOLUTIONS	6,748.10
PRU Total			24,832.10
Special	Heatherwood Special School	CELSIAN	21,140.00
		ALLIED HEALTHCARE	13,041.00
	Stonehill Special School	TEACHERACTIVE LIMITED	1,550.00
	North Ridge Special School	UNKNOWN - BANK ACCOUNT SCHOOL	37,379.20
Special Total			73,110.20
Grand Total			413,459.98

Table 3
Total expenditure incurred by schools 1
October to 31 December 2018 on Agency
broken down by supplier

E26 Total Spend September 2018 - Agency supply staff only

School type	(All)
School Name	(All)
Sum of Total	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	16,125.00
ALLIED HEALTHCARE	13,041.00
CELSIAN	30,265.50
CER	12,675.90
EDUCATION NETWORK LTD	28,031.00
FIRST CLASS TAILORED SOLUTIONS	6,748.10
HAYS SPECIALIST RECRUITMENT LTD	3,938.72
PK EDUCATION	14,214.00
PROSPERO RECRUITMENT LTD	15,303.36
PROTOCOL EDUCATION LTD	49,060.58
PROVIDE EDUCATION	2,003.40
REED EMPLOYMENT PLC	46,525.96
SCHOOL HOUSE RECRUITMENT LTD	1,650.00
SUPPLY DESK LIMITED	4,580.00
TEACHERACTIVE LIMITED	11,545.00
TEACHING PERSONNEL LTD	17,392.25
VISION FOR EDUCATION LTD	2,120.00
UNKNOWN - BANK ACCOUNT SCHOOL	138,240.21
Grand Total	413,459.98